

A meeting of the CABINET will be held in CIVIC SUITE (LANCASTER/STIRLING ROOMS), PATHFINDER HOUSE, ST MARY'S STREET, HUNTINGDON, PE29 3TN on TUESDAY, 6 FEBRUARY 2024 at 7:00 PM and you are requested to attend for the transaction of the following business:-

## AGENDA

## APOLOGIES

## **Contact Officer:**

1. MINUTES (Pages 5 - 8)

To approve as a correct record the Minutes of the meeting held on 16th January 2024.

Contact Officer: Democratic Services - (01480) 388169

### 2. MEMBERS' INTERESTS

To receive from Members declarations as to disclosable pecuniary, other registerable and non-registerable interests in relation to any Agenda item. See Notes below.

Contact Officer: Democratic Services - (01480) 388169

### 3. FINAL 2024/25 BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY (2025/26 TO 2028/29) INCLUDING CAPITAL PROGRAMME (Pages 9 - 114)

To consider a report by the Director of Finance and Corporate Resources on the Final 2024/25 Budget and Medium-Term Financial Strategy (2025/26 to 2028/29) including the capital programme prior to its consideration by the Council.

Executive Councillor: B Mickelburgh.

## Contact Officer: Karen Sutton (01480 387072)

4. NON-DOMESTIC RATES DISCRETIONARY RATE RELIEF POLICY (Pages 115 - 146)

To consider a report by the Council Tax and Business Rates Manager seeking approval of the Business Rates Discretionary Rate Relief Policy.

Executive Councillor: S Ferguson.

### Contact Officer: Zoe Warren (01480) 388461

# 5. 2024/25 TREASURY MANAGEMENT, CAPITAL AND INVESTMENT STRATEGIES (Pages 147 - 236)

To consider a report by the Director of Finance and Corporate Resources on the 2024/25 Treasury Management, Capital and Investment Strategies prior to their consideration by Council.

Executive Councillor: B Mickelburgh.

### Contact Officer: Karen Sutton (01480) 387072

# 6. CORPORATE PERFORMANCE REPORT 2023/24, QUARTER 3 (Pages 237 - 336)

To consider a report by the Business Intelligence and Performance Manager on an update on delivery of the Corporate Plan and project delivery during Quarter 3 (October – December 2023).

Executive Councillor: S Ferguson.

#### Contact Officer: D Buckridge (01480) 388065

6 day of February 2024

Míchelle Sacks

Chief Executive and Head of Paid Service

# Disclosable Pecuniary Interests and other Registerable and Non-Registerable Interests.

Further information on <u>Disclosable Pecuniary Interests and other Registerable and</u> <u>Non-Registerable Interests is available in the Council's Constitution</u>

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The District Council also permits filming, recording and the taking of photographs at its meetings that are open to the public. Arrangements for these activities should operate in accordance with <u>guidelines</u> agreed by the Council.

Please contact Democratic Services, Tel No: (01480) 388169 / e-mail: Democratic.Services@huntingdonshire.gov.uk if you have a general query on any Agenda Item, wish to tender your apologies for absence from the meeting, or would like information on any decision taken by the Committee/Panel.

Specific enquiries with regard to items on the Agenda should be directed towards the Contact Officer.

Members of the public are welcome to attend this meeting as observers except during consideration of confidential or exempt items of business.

Agenda and enclosures can be viewed on the District Council's website.

### **Emergency Procedure**

In the event of the fire alarm being sounded and on the instruction of the Meeting Administrator, all attendees are requested to vacate the building via the closest emergency exit.